

Town of Two Hills

Public Information Meeting

**Centennial Hall
November 17, 2016 at 7:00 P.M.**

Public Meeting Agenda

- Welcome & Opening Comments from Mayor
- Introductions of Council, & Staff
- Review of Previous Minutes
- Re-cap 2016 Capital Projects & More
- Preparing for 2017
 - Budget, Services and Capital Projects
- Updates and Highlights
- Question/Comment Period
- Closing Comments from the Mayor

Welcome & Opening Comments

Introductions

- **MAYOR ARNOLD ROMANIUK**— Newly elected on September 26, 2016
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- **COUNCILLOR SONNY RAJOO** — 3rd term; currently Deputy Mayor

- **COUNCILLOR WILLIE BABIUK** — 2nd term

- **COUNCILLOR GERREN SASKIW** — 3rd term

- **COUNCILLOR BRUCE GRAY** — 2nd term

Councillor Sonny Rajoo sends his regrets

Introductions

- **C.A.O. Elsie Howanyk**
- **Executive Secretary, Sheila Lupul**
- **C.F.O. Lorrett Tatarin**
- **Public Works Foreman, Terry Stefiuk**

Review of Previous Minutes

Minutes are available from the previous Annual Public Meeting.

Moved by _____ to adopt the Annual Public Meeting minutes of May 19, 2016.

RE-CAP 2016 CAPITAL PROJECTS & MORE

Administration:

- ✓ Replaced 3 laptops (2 Administration Office, 1 Public Works)

Fire Protection:

- ✓ Contribution to new Rapid Fund (\$5,000 per year)

RE-CAP 2016 CAPITAL PROJECTS & MORE

Roads/Sidewalks:

- ✓ Lease on Skidsteer
- ✓ Dump Truck (loan)
- ✓ Continue repairing potholes and excavations from water and sewer breaks with hot mix and/or cold mix where there is old pavement.
- ✓ \$100,000 worth of sidewalks replaced or repaired throughout the Town where needed most.

RE-CAP 2016 CAPITAL PROJECTS & MORE

Roads/Sidewalks (cont'd):

- ✓ SB90 on two cul-de-sacs, in front of the Senior Centre, and 49 Street north of 50 Avenue.
- ✓ Rebuilt alleys – north of 54 Avenue between 53 & 55 Street, north of 54 Avenue between 49 & 50 Street, north of 50 Avenue between 50 & 51 Street, east of 50 Street between 49 & 50 Street, north and west side of Lodge, north of 51 Avenue between 46 & 48 Street, north of 50 A Avenue between 46 & 44 Street, west of 45 Street from 50 A Ave halfway to 50 Ave, north of 50 Avenue between 45 & 43 Street, north of 47 Avenue starting at address 4822 to 47 Street.

RE-CAP 2016 CAPITAL PROJECTS & MORE

Water/Wastewater:

- ✓ Installed a sewerline from the Geleta Park washrooms to the main sewerline on 45 Avenue; eliminated many hours, including overtime, using the vac truck.
- ✓ Replaced waterline under Highway 36 between 47 – 52 Avenue.

RE-CAP 2016 CAPITAL PROJECTS & MORE

Recreation:

- ✓ New Recreational / Curling Rink Facility – under construction.

Other:

- ✓ Surveillance Cameras in Geleta Park and at Water Reservoir
- ✓ New Medical Facility
- ✓ Replace exhaust system in hall – in progress
- ✓ Fencing with gates in Geleta Park
- ✓ Rehabilitation of town bleachers

RE-CAP 2016 CAPITAL PROJECTS & MORE

Also to note:

Other organizations, particularly the Sports Activity Council and the Geleta Park Committee, have made significant improvements to Geleta Park by way of completing the new ball diamonds, putting up a concession booth and improving the rest of the bleachers.

PREPARING FOR

2017 BUDGET

SERVICES & CAPITAL PROJECTS

2017 BUDGET

Town Council and Administration is starting to prepare
for the 2017 Budget.

2017 BUDGET - Services

✓ Core services provided by the Town of Two Hills:

- Water
- Sewer
- Roads/Sidewalks/Curbs

- Fire Department
- Regional Emergency Management
- Bylaw Services
- Garbage Collection

2017 BUDGET - Services

✓ Soft services provided by the Town of Two Hills (2016 figures):

- | | |
|---------------------------------------|------------------------------|
| ▪ Family & Community Support Services | \$12,288.50 |
| ▪ Library | \$17,248 plus reduced rent |
| ▪ Volunteer Appreciation | \$1,500 |
| ▪ Canada Day Celebration | \$2,500 |
| ▪ Two Hills Improvement Committee | \$3,000 |
| ▪ Dr. Incentive Program | up to \$5,466 |
| ▪ Dentist Incentive Program | up to \$4,100 |
| ▪ Adult Learning Council (ALC) | Use of space
(Jan – Sept) |

2017 BUDGET – Capital Projects

The Town anticipates to receive the following grants in 2017:

✓ MSI Capital:	\$ 373,300
✓ Federal Gas Tax:	\$ 77,150
✓ MSI Operating	\$ 134,000
✓ Volunteer Alberta	\$ 500
✓ Canada 150	\$ 50,000
✓ Heritage Canada	\$ 1,500

2017 BUDGET – Capital Projects

Despite the small amount of capital dollars there are a few projects where capital dollars are already committed to:

Dump Truck – Loan
\$21,655

Skidsteer - Lease
\$10,366

New Rapid Unit Fund
\$5,000

2017 BUDGET – Capital Projects

Ideas for 2017 Capital Projects:

Sidewalks Replacement

Install hydrants

Expansion of Industrial Park

Water/Sewer/Storm Replacement on
49 Street between 47 and 50 Avenue

Reconstruction of Alleys

SB90 – Roads and Maintenance

TOWN OF TWO HILLS

Updates and Highlights

Updates and Highlights - OTHER

New Recreational Facility

- ❖ Grand Opening _____
- ❖ Financial estimate of 'like, kind and quality plus safety code upgrades' are being reviewed by the insurance company for replacement value.

Medical Clinic

- ❖ Opening _____

Updates and Highlights - OTHER

R.A.P.I.D.

(Regional Advanced Partnership for Inter-Municipal Development)

....is an collaborative venture between the County of Two Hills, the Town of Two Hills, and the Villages of Myrnam and Willingdon.

....the mandate is to identify possibilities for coordinated economic development, land use development, and cost and resource sharing.

...public consultation will be expected to play a key role in several aspects of this project over the next few months.

General Question/Comment Period

At this time, the public shall be given an opportunity to participate and be heard regarding matters considered by the public body, subject to rules established by the chairperson:

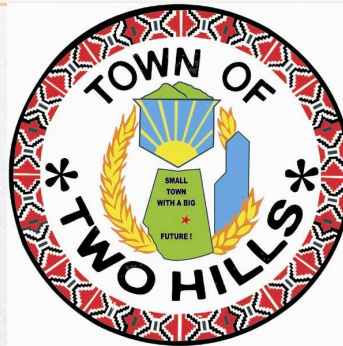
Limit 5 minutes per person.

Limit a topic to one discussion.

We will strive to answer your questions this evening. If we cannot answer your questions tonight we will be sure to find the answer for you in a timely manner and contact you.

Closing Comments

Thank You for taking the time to attend.



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